



Vocational Rehabilitation Services Clients Also Receiving Mental Health Services

State Fiscal Year 2003

	Service	DVR							
		Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
M H D	Mental Health Services Total	6,800 23% \$10,645,034 20% \$1,565 89.98	32 19% \$87,603 18% \$2,738 95.88	322 15% \$398,176 11% \$1,237 74.41	1,693 24% \$1,120,732 20% \$662 83.42	703 22% \$925,906 20% \$1,317 93.68	1,012 20% \$1,663,047 17% \$1,643 84.99	3,457 25% \$2,266,600 24% \$656 96.93	6,705 23% \$4,182,970 22% \$624 97.43
	Child Study and Treatment Center	1 0% \$570 0% \$570 32.76	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$570 0% \$570 89.01
	Community Inpatient	462 2% \$568,808 1% \$1,231 70.77	2 1% \$6,172 1% \$3,086 108.08	14 1% \$17,784 0% \$1,270 76.44	94 1% \$60,958 1% \$648 81.72	31 1% \$32,740 1% \$1,056 75.12	44 1% \$70,450 1% \$1,601 82.81	234 2% \$127,964 1% \$547 80.84	455 2% \$252,741 1% \$555 86.75
	Community Services	6,771 23% \$10,586,372 20% \$1,563 89.87	32 19% \$87,603 18% \$2,738 95.88	321 15% \$397,276 11% \$1,238 74.47	1,683 24% \$1,114,959 20% \$662 83.49	698 21% \$922,387 20% \$1,321 94.00	1,007 20% \$1,644,736 17% \$1,633 84.48	3,442 25% \$2,255,928 24% \$655 96.89	6,676 23% \$4,163,482 22% \$624 97.39
	State Institutions	159 1% \$159,506 0% \$1,003 57.66	1 1% \$3,288 1% \$3,288 115.15	2 0% \$94 0% \$47 2.84	25 0% \$12,745 0% \$510 64.25	12 0% \$13,429 0% \$1,119 79.60	10 0% \$12,305 0% \$1,230 63.64	65 0% \$42,381 0% \$652 96.39	157 1% \$75,265 0% \$479 74.87
	Clients Receiving No Other DSHS Service	3,921 \$1,977,708 \$504	11 \$27,356 \$2,487	4 \$31,520 \$7,880	2 \$440 \$220	4 \$1,804 \$451	7 \$7,493 \$1,070	57 \$9,842 \$173	3,836 \$1,899,253 \$495
	Total Clients	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
	Total Dollars	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
	Average per client	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

DVR Clients Receiving MHD Services

1	Number of clients receiving both the specified DVR and MHD services.
0%	These shared clients as a percent of all those receiving this DVR service.
\$570	DVR expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DVR service total dollars.
\$570	Average expenditures for these clients.
32.76	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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